

Castrol India Limited

Regd. Office : Technopolis Knowledge Park, Mahakali Caves Road, Andheri (East), Mumbai - 400 093.

(CIN No : L23200MH1979PLC021359)

Website: www.castrol.co.in Tel: (022) 66984100 Fax: (022) 66984101 E mail - investorrelations.india@castrol.com

Statement of Unaudited Financial Results for the Quarter Ended 31 March 2019

(Rs. in Crore)

Particulars	Quarter Ended 31.03.19 Unaudited	Quarter Ended 31.03.18 Unaudited	Quarter Ended 31.12.18 Audited (Refer Note 3)	Year Ended 31.12.18 Audited
Income				
Revenue From Operations	976.2	927.1	1033.4	3904.6
Other Income	21.1	22.8	25.6	84.3
Total Income	997.3	949.9	1059.0	3988.9
Expenses				
Cost of raw and packing Materials Consumed	398.2	412.3	439.4	1757.9
Purchases of traded goods	61.5	48.0	52.0	213.3
(Increase) / decrease in inventories of finished goods / traded goods	(3.0)	(30.9)	(4.7)	(64.6)
Employee Benefits Expense	50.1	46.9	55.9	203.4
Finance Cost	0.3	0.7	0.3	1.1
Depreciation and Amortisation Expenses	16.2	14.3	14.6	55.6
Other Expenses	186.4	176.5	173.4	723.8
Total Expenses	709.7	667.8	730.9	2890.5
Profit Before Tax	287.6	282.1	328.1	1098.4
Tax Expenses				
Current tax (net of reversal of earlier years)	104.0	102.0	108.4	387.6
Deferred tax	(1.4)	(1.7)	7.8	2.5
Total Tax Expenses	102.6	100.3	116.2	390.1
Profit after tax	185.0	181.8	211.9	708.3
Other comprehensive income / (expenses) not to be reclassified to profit or loss in subsequent period				
Re-measurement gains / (losses) on defined benefit plans (net off tax)	-	-	(1.1)	(1.1)
Total Comprehensive Income for the period	185.0	181.8	210.8	707.2
Equity Share Capital	494.6	494.6	494.6	494.6
Earnings Per Share (EPS) (Face value of share of Rs.5/- each) (Rs.) (Basic and Diluted) (Not Annualised)	1.87	1.84	2.14	7.16
See accompanying notes to the Financial Results				

FOR CASTROL INDIA LIMITED



Omer Dorman
Managing Director

Dated : 29 April 2019

Place : Mumbai



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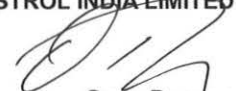
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Statement of Unaudited Financial Results for the Quarter Ended 31 March 2019

Notes :

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 29 April 2019.
2. The above results have been subjected to "Limited Review" by the Statutory Auditors of the Company.
3. The figures of the quarter ended December 31, 2018 are the balancing figures between audited figures in respect of the full financial year ended December 31, 2018 and the published year to date figures upto the third quarter ended September 30, 2018
4. The Company's business segment consists of a single segment of "Lubricants" in accordance with the requirements of Indian Accounting Standard (Ind AS) - 108 Operating Segment. Accordingly, no separate segment information has been provided.
5. Effective January 1,2019, the Company has adopted Ind AS 115 'Revenue from Contracts with customers' basis the cumulative effect method applied to the contracts that were not completed as of date of initial application. Based on the assessment done by the management, there is no material impact on the revenue recognised on the retained earnings as at January 1,2019 and financial results for the current quarter.

FOR CASTROL INDIA LIMITED


Omer Dormen
Managing Director

Dated : 29 April 2019

Place : Mumbai

